

NURSING HOMES: OCCUPANCY AND EXPENDITURES

Source: Department of Social and Health Services (360) 902-8400

Internet Homepage: <http://www.wa.gov/dshs/>

State Fiscal Year	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<u>Population Aged 65+</u>	586,365	598,817	609,761	619,376	629,385	639,389	645,253	652,710	658,834	662,148	669,738	677,244	686,431
Rate Per 1,000 Total Pop.	116.8	116.5	115.8	115.5	115.1	114.8	113.9	113.5	113.0	112.3	112.1	112.1	112.6
<u>Nursing Home Data¹</u>													
Number of Facilities	297	293	294	296	313	320	311	309	307	296	290	291	290
Total Beds ²	28,724	28,754	28,887	28,610	28,512	28,747	27,627	27,434	26,838	26,040	25,797	25,855	24,816
Beds per 1,000 Pop. Aged 65+	48.99	48.02	47.37	46.19	45.30	44.96	42.82	42.03	40.74	39.33	38.52	38.18	36.15
<u>Average Bed Occupancy</u>	25,683	25,868	25,688	25,229	24,871	24,530	23,260	22,924	22,139	21,598	21,566	21,403	NA
Percent Occupied	89.4	90.0	88.9	88.2	87.2	85.3	84.2	83.6	82.5	82.9	83.6	82.8	NA
Medicaid Beds	17,170	17,600	17,228	17,229	16,460	15,995	15,007	14,952	14,731	14,360	14,222	14,008	NA
Percent of Total Beds	59.8	61.2	59.6	60.2	57.7	55.6	54.3	54.5	54.9	55.1	55	54	NA
<u>Nursing Home Expenditures³</u>													
Total Expenditures	\$252,500	\$392,400	\$423,600	\$463,146	\$481,600	\$482,132	\$477,688	\$490,600	\$480,873	\$481,799	\$485,595	\$487,482	\$485,776
<u>Daily Rates</u>													
Patient Contribution	\$17.02	\$17.77	\$18.87	\$19.11	\$19.64	\$20.34	\$21.39	\$22.73	\$22.83	\$23.63	\$24.83	\$25.98	\$26.63
State Contribution	56.57	60.19	66.09	73.85	79.27	83.02	87.16	92.30	93.58	95.43	98.42	101.56	102.97
Medicaid Rate	73.59	77.96	84.96	92.96	98.91	103.36	108.55	115.03	116.41	119.06	123.25	127.54	129.60

¹Excludes institutions for mentally retarded and military veteran families.

²Certified and/or licensed beds.

³Dollars in thousands.

Note: Data exclude mentally retarded persons in Intermediate Care Facilities (ICFs).

ICF-MR data are included in Tables ST03 and STO5 under Residential Habilitation Centers.

NA - Not Available.

Table: ST09